

600884

2024-043

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Department	2019 Budget (€)	2020 Budget (€)	% Change
Health	205,264,756	2,258,223,223	9.09%
Police	38,200,000	78,420,000	38.20%
Fire	116,420,000	116,420,000	3.47%
Education	38,000,000	38,000,000	5.16%
Other	56.72%	5.16%	56.72%

								%	%	
		3,800			2024/6/24	/		18.51	1.68	

		%			%	%				
	655,267	0.03	0	0	0	0	0	0	0	0
	72,212,189	3.20	0	0	0	0	0	0	0	0
	782,222,036	34.64	688,143,870	688,143,870	87.97	30.47	176,420,000	0	28,844,756	0
	205,264,756	9.09	78,420,000	116,420,000	56.72	5.16	116,420,000	0	88,844,756	0
	77,873,254	3.45	29,580,000	29,580,000	37.98	1.31	29,580,000	0	48,293,254	0
	1,138,227,502	50.40	796,143,870	834,143,870	73.28	36.94	322,420,000	0	165,982,766	0